

Note: This file was
→ "cleaned".

Some sections
w/o any changes
have been removed.

(Pg. 129-End)
LRB 99-2079
"/P4" Re-Draft To → "/1"

1 (g) A representative of the American Academy of Pediatrics — Wisconsin
2 Chapter.

3 (h) A representative of a nonprofit organization that has as its primary purpose
4 the prevention of birth defects.

5 (j) A parent or guardian of a child with a birth defect.

6 **SECTION 34.** 15.197 (25) (c) of the statutes is amended to read:

7 15.197 (25) (c) This subsection does not apply beginning on July 1, ~~2001~~ 2002.

8 **SECTION 35.** 15.223 (2) of the statutes is repealed.

9 **SECTION 36.** 15.223 (3) of the statutes is created to read:

10 15.223 (3) DIVISION OF WORKFORCE EXCELLENCE. There is created in the
11 department of workforce development a division of workforce excellence.

12 **SECTION 37.** 15.225 (3) of the statutes is created to read:

13 15.225 (3) GOVERNOR'S WORK-BASED LEARNING BOARD. (a) There is created a
14 governor's work-based learning board which is attached to the department of
15 workforce development under s. 15.03.

16 (b) The governor's work-based learning board shall consist of the following
17 members:

18 1. The governor.

19 2. The state superintendent of public instruction.

20 3. The president of the technical college system board.

21 4. The director of the technical college system board.

22 5. The secretary of workforce development.

23 6. The administrator of the division of workforce excellence in the department
24 of workforce development.

25 7. One member who is a representative of organized labor.

1 8. One member who is a representative business and industry.

2 9. One member, who is not a public officer or ~~employee~~ [✓] and who does not possess
3 the qualifications of the members under subds. 7. and 8., to represent the interests
4 of the public.

5 (c) The members of the board appointed under par. (b) 7., 8. and 9. shall be
6 appointed by the governor to serve at the pleasure of the governor.

7 **SECTION 38.** 15.57 of the statutes is renumbered 15.57 (1).

8 **SECTION 39.** 15.57 (2) of the statutes is created to read:

9 15.57 (2) If the secretary of administration determines that the federal
10 communications commission has approved the transfer of all broadcasting licenses
11 held by the educational communications board and the board of regents of the
12 University of Wisconsin System to the corporation described under s. 39.81, this
13 section does not apply on and after the effective date of the last license transferred
14 [revisor inserts date].

15 **SECTION 40.** 15.675 of the statutes is renumbered 15.677 and amended to read:

16 **15.677 Same; attached board council.** (1) EDUCATIONAL APPROVAL BOARD
17 COUNCIL. There is created an educational approval ~~board~~ council which is attached
18 to the higher educational aids board under s. 15.03. The ~~board~~ council shall consist
19 of not more than 7 members, who shall be representatives of state agencies and other
20 persons with a demonstrated interest in educational programs, appointed to serve
21 at the pleasure of the governor.

22 **SECTION 41.** 16.009 (2) (p) of the statutes is created to read:

23 16.009 (2) (p) Contract with one or more organizations to provide advocacy
24 services to potential or actual recipients of the family care benefit, as defined in s.
25 46.2805 (4), or their families or guardians. The board and contract organizations

- 1 (b) For fiscal year 2000-01, 1.1%.
- 2 (c) For fiscal year 2001-02, 1.2%.
- 3 (d) For fiscal year 2002-03, 1.4%.
- 4 (e) For fiscal year 2003-04, 1.6%.
- 5 (f) For fiscal year 2004-05, 1.8%.
- 6 (g) For fiscal year 2005-06 and each fiscal year thereafter, 2%.

7 **SECTION 170.** 20.005 (1) of the statutes is repealed and recreated to read:

8 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
9 the state of Wisconsin for all funds beginning on July 1, 1999, and ending on June
10 30, 2001, is summarized as follows: [See Figure 20.005 (1) following]

11

Figure: 20.005 (1)

GENERAL FUND SUMMARY

	1999-00	2000-01
Opening Balance, July 1	\$ 550,580,700	\$ 545,141,400
Revenues and Transfers		
Estimated Taxes	\$ 10,120,303,500	\$ 10,228,264,000
Transfers from the Computer Escrow Fund	64,000,000	-0-
Estimated Departmental Revenues	<u>295,443,600</u>	<u>312,487,100</u>
Total Available	\$ 11,030,327,800	\$ 11,085,892,500
Appropriations, Transfers and Reserves		
Gross Appropriations	\$ 10,509,730,600	\$ 10,948,161,200
Compensation Reserves	44,100,000	94,750,000
Less Estimated Lapses	<u>(68,644,200)</u>	<u>(83,221,500)</u>
Total Expenditures	\$ 10,485,186,400	\$ 10,959,689,700

	1999-00	2000-01
Balances		
Gross Balance	\$ 545,141,400	\$ 126,202,800
Reserved for 1% Balance, 4	(105,538,300)	(121,472,000)
<u>less Required Statutory Balance</u>		
Net Balance, June 30	\$ 439,603,100	\$ 4,730,800

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	1999-00	2000-01
General Purpose Revenue	\$ 10,509,730,600	\$ 10,948,161,200
Federal Revenue	(4,797,850,200)	(4,913,435,500)
Program Revenue	4,234,723,100	4,339,899,300
Segregated Revenue	563,127,100	573,536,200
Program Revenue	(2,650,496,400)	(2,704,688,600)
State	1,903,725,700	1,953,747,800
Service	746,770,700	750,940,800
Segregated Revenue	(2,148,305,000)	(2,178,323,900)
State	1,938,799,400	1,966,921,400
Local	64,364,000	64,864,000
Service	<u>145,141,600</u>	<u>146,538,500</u>
GRAND TOTAL	\$ 20,106,382,200	\$ 20,744,609,200

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	1999-00	2000-01
General Purpose Revenue	\$ 44,100,000	\$ 94,750,000
Federal Revenue	12,536,800	26,935,600
Program Revenue	33,814,900	72,652,300
Segregated Revenue	<u>7,876,000</u>	<u>16,921,900</u>
TOTAL	\$ 98,327,700	\$ 211,259,800

LOTTERY FUND SUMMARY

	1999-2000	2000-01
Gross Revenue	\$ 426,884,200	\$ 435,170,900
Expenses		
Prizes	\$ 245,177,100	\$ 249,914,000
Administrative Expenses	<u>62,077,800</u>	<u>65,004,600</u>
	\$ 307,254,900	\$ 314,918,600
Net Proceeds	\$ 119,629,300	\$ 120,252,300
Total Available for Property Tax Relief		
Opening Balance	\$ 8,222,600	\$ 8,537,700
Net Proceeds	119,629,300	120,252,300
Interest Earnings	<u>1,653,300</u>	<u>1,666,400</u>
	\$ 129,505,200	\$ 130,456,400
Property Tax Relief	\$ 120,967,500	\$ 121,753,000

	1999-2000	2000-01
Gross Closing Balance	\$ 8,537,700	\$ 8,703,400
Reserve	\$ (8,537,700)	\$ (8,703,400)
Net Closing Balance	-0-	-0-

SECTION 171. 20.005 (2) of the statutes is repealed and recreated to read:

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

Figure: 20.005 (2) (a)

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
1999-01 FISCAL BIENNIUM**

Source and Purpose	Amount
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GENERAL OBLIGATIONS

Administration

Educational communications facilities	\$ 8,354,100
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Agriculture, Trade and Consumer Protection

Soil and water	3,575,000
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Clean Water Fund

Safe drinking water loan program	3,870,000
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Educational Communications Board
Educational Communications facilities

Natural Resources

Nonpoint source grants

Nonpoint source compliance

14,400,000

2,000,000

2,000,000

(8,354,100)

Source and Purpose	Amount
Transportation	
Harbor improvements	4,500,000
Insert 181-A ✓	
Veterans Affairs	
Self-amortizing mortgage loans	111,000,000
TOTAL General Obligation Bonds	\$ 125,200,000
Insert 181-B ✓	125,200,000
	125,200,000
	142,345,000
Figure: 20.005 (2) (b)	

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 1999-00 AND 2000-01**

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
20.115 Agriculture, trade and consumer protection, department of			
(2) (d) Principal repayment and interest	GPR	\$ -0-	\$ -0-
(7) (f) Principal repayment and interest	GPR	90,100	216,700
20.190 State fair park board			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	874,000	870,500
(1) (d) Principal repayment and interest	GPR	55,800	140,200
20.225 Educational communications board			
(1) (c) Principal repayment and interest	GPR	1,020,600	824,800
20.245 Historical society			
(1) (e) Principal repayment, interest and rebates	GPR	22,300	33,800
(2) (e) Principal repayment and interest	GPR	751,100	703,900

1
2
3

Insert 181-A

UW System
= Self-amortizing facilities

\$3,000,000

Insert 181-B

✓ REVENUE OBLIGATIONS <sup>Bold,
center,
all caps</sup>

~~Report~~

Commerce
= PECFA ~~Report~~

\$450,000,000 →

Transportation
= major Highway projects \$179,666,000 →

TOTAL ^{all caps} Revenue Obligation Bonds \$629,666,000 →

B →

GRAND TOTAL ^{all caps} Bonding Authority Modifications

~~\$712,011,000~~
~~\$789,666,000~~
772,011,000

STATUTE, AGENCY AND PURPOSE		SOURCE	1999-00	2000-01
(4)	(e) Principal repayment and interest	GPR	-0-	-0-
(5)	(e) Principal repayment and interest	GPR	506,300	498,400
20.250 Medical College of Wisconsin				
(1)	(e) Principal repayment and interest	GPR	185,300	158,700
20.255 Public instruction, department of				
(1)	(d) Principal repayment and interest	GPR	1,109,400	1,062,100
20.275 Technology for educational achievement in Wisconsin board				
(1)	(er) Principal, interest and rebates; public library boards	GPR	278,800	633,100
(1)	(es) Principal, interest and rebates; school boards	GPR	2,942,300	4,711,600
20.285 University of Wisconsin System				
(1)	(d) Principal repayment and interest	GPR	77,114,100	75,137,400
(1)	(db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
(1)	(fh) State laboratory of hygiene; principal repayment and interest	GPR	-0-	-0-
20.320 Environmental improvement program				
(1)	(c) Principal repayment and interest – clean water fund program	GPR	29,139,100	32,440,600
(2)	(c) Principal repayment and interest – safe drinking water loan program	GPR	331,800	331,800
20.370 Natural resources, department of				
(7)	(aa) Resource acquisition and development – principal repayment and interest	GPR	21,888,300	23,781,300
(7)	(ac) Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE		SOURCE	1999-00	2000-01
(7)	(ba) Debt service – remedial action	GPR	1,801,200	2,475,300
(7)	(ca) Principal repayment and interest – nonpoint source grants	GPR	2,259,500	2,528,300
(7)	(cb) Principal repayment and interest – pollution abatement bonds	GPR	71,579,300	68,575,900
(7)	(cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	17,276,800	17,001,400
(7)	(cd) Principal repayment and interest – municipal clean drinking water grants	GPR	1,510,800	1,509,500
(7)	(ce) Principal repayment and interest – nonpoint source compliance	GPR	54,200	168,900
(7)	(ea) Administrative facilities – principal repayment and interest	GPR	537,500	577,700
20.410 Corrections, department of				
(1)	(e) Principal repayment and interest	GPR	46,187,300	48,666,800
(1)	(ec) Prison industries principal; interest and rebates	GPR	–0–	–0–
(3)	(e) Principal repayment and interest	GPR	3,425,900	3,411,400
20.435 Health and family services, department of				
(2)	(ee) Principal repayment and interest	GPR	10,341,400	11,243,600
(2)	(ef) Lease rental payments	GPR	–0–	–0–
(6)	(e) Principal repayment and interest	GPR	32,500	31,400
20.465 Military affairs, department of				
(1)	(d) Principal repayment and interest	GPR	2,792,200	2,855,400

STATUTE, AGENCY AND PURPOSE			SOURCE	1999-00	2000-01
20.485 Veterans affairs, department of					
(1)	(e)	Lease rental payments	GPR	-0-	-0-
(1)	(f)	Principal repayment and interest	GPR	1,433,200	1,445,100
(4)	(f)	Repayment of principal and interest	GPR	-0-	-0-
20.505 Administration, department of					
(5)	(c)	Principal repayment and interest; Black Point Estate	GPR	21,700	135,100
20.867 Building commission					
(1)	(a)	Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1)	(b)	Principal repayment and interest; capitol and executive residence	GPR	9,762,900	9,336,500
(3)	(a)	Principal repayment and interest	GPR	19,004,700	28,520,500
(3)	(b)	Principal repayment and interest	GPR	-0-	-0-
(3)	(e)	Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service				\$ 324,280,400	\$ 340,027,700
20.190 State fair park board					
(1)	(j)	State fair principal repayment, interest and rebates	PR	\$ 1,554,800	\$ 1,701,700
20.245 Historical society					
(2)	(j)	Self-amortizing facilities; principal repayment, interest and rebates	PR	155,400	243,600
20.275 Technology for educational achievement in Wisconsin board					
(1)	(h)	Principal, interest and rebates; school boards	PR	2,942,300	4,711,600

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(1) (hb) Principal, interest and rebates; public library boards	PR	278,800	633,100
20.285 University of Wisconsin System			
(1) (ih) State laboratory of hygiene; principal repayment and interest.	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR	25,858,600	30,629,000
(1) (ke) Lease rental payments	PR	-0-	-0-
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	97,600	101,900
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	-0-	56,700
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,251,800	1,255,200
(5) (kc) Principal repayment, interest and rebates	PR	9,509,600	9,122,500
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		\$ 41,648,900	\$ 48,455,300
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	\$ 4,000,000	\$ 4,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(1) (u) Principal repayment and interest - clean water fund program revenue obligation repayment	SEG	-0-	-0-
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	238,700	247,900
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	245,600	457,900
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development - principal repayment and interest	SEG	-0-	-0-
(7) (av) Recreation boating properties acquisition and development - principal repayment and interest	SEG	-0-	-0-
(7) (eq) Administrative facilities - principal repayment and interest	SEG	1,280,100	1,500,200
(7) (er) Administrative facilities - principal repayment and interest; environmental fund	SEG	11,100	11,500
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	6,110,100	6,015,900
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	510,100	327,600
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	71,080,000	76,633,900
(3) (v) Revenue obligation repayment	SEG	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	1999-00	2000-01
(4) (qm) Repayment of principal and interest	SEG	<u>10,800</u>	<u>10,700</u>
TOTAL Segregated Revenue Debt Service		\$ 83,486,500	\$ 89,205,600
GRAND TOTAL All Debt Service		\$ 449,415,800	\$ 477,688,600

SECTION 172. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
Commerce				
20.115 Agriculture, trade and consumer protection, department of				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,287,400	3,287,400
Meat and poultry inspection	GPR	A	2,811,000	2,811,000
Trade and consumer protection	GPR	A	2,738,900	2,738,900
NET APPROPRIATION			8,837,300	8,837,300
(c) Automobile repair regulation	GPR	A	381,800	381,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(g) Related services	PR	A	25,500	25,500
2	(gb) Food regulation	PR	A	3,720,100	3,720,100
3	(gf) Fruit and vegetable inspection	PR	C	1,390,700	1,390,700
4	(gh) Public warehouse regulation	PR	A	88,000	88,000
5	(gm) Dairy and vegetable security and				
6	trade practices	PR	A	635,200	635,200
7	(h) Grain inspection and certification	PR	C	2,795,000	2,795,000
8	(hm) Ozone-depleting refrigerants and				
9	products regulation	PR	A	334,500	334,500
10	(i) Sale of supplies	PR	A	32,000	32,000
11	(j) Weights and measures inspection	PR	A	721,300	721,300
12	(jb) Consumer information and				
13	education	PR	A	75,000	75,000
14	(jm) Warehouse keeper and grain dealer				
15	regulation	PR	C	323,900	323,900
16	(m) Federal funds	PR-F	C	2,942,200	2,942,200
17	(r) Unfair sales act	SEG	A	124,400	124,400
18	(s) Weights and measures; petroleum				
19	inspection fund	SEG	A	489,400	489,400
20	(u) Recyclable and nonrecyclable				
21	products regulation	SEG	A	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES

9,219,100

9,219,100

PROGRAM REVENUE

13,083,400

13,083,400

FEDERAL

(2,942,200)

(2,942,200)

OTHER

(10,141,200)

(10,141,200)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	SEGREGATED FUNDS			613,800	613,800
	OTHER			(613,800)	(613,800)
	TOTAL-ALL SOURCES			22,916,300	22,916,300
1	(2) ANIMAL HEALTH SERVICES				
2	(a) General program operations	GPR	A	-0-	-0-
3	Animal health services	GPR	A	3,475,500	3,475,500
	NET APPROPRIATION			3,475,500	3,475,500
4	(b) Animal disease indemnities	GPR	S	108,600	108,600
5	(d) Principal repayment and interest	GPR	S	-0-	-0-
6	(g) Related services	PR	A	2,122,500	2,122,500
7	(gb) Animal health and disease				
8	research; gifts and grants	PR	C	-0-	-0-
9	(h) Sale of supplies	PR	A	30,300	30,300
10	(ha) Inspection, testing and enforcement	PR	C	246,200	246,200
11	(i) Mink research assessments	PR	A	6,000	6,000
12	(j) Dog licenses, rabies control and				
13	related services	PR	A	119,500	119,500
14	(k) Animal health contractual services	PR-S	C	-0-	-0-
15	(m) Federal funds	PR-F	C	125,800	125,800
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,584,100	3,584,100
	PROGRAM REVENUE			2,650,300	2,650,300
	FEDERAL			(125,800)	(125,800)
	OTHER			(2,524,500)	(2,524,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,234,400	6,234,400
16	(3) MARKETING SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(a) General program operations	GPR	A	-0-	-0-
2	Agricultural services	GPR	A	2,209,800	2,209,800
	NET APPROPRIATION			2,209,800	2,209,800
3	(g) Related services	PR	A	-0-	-0-
4	(ga) Gifts and grants	PR	C	25,000	25,000
5	(h) Grain inspection and certification	PR	C	-0-	-0-
6	(i) Marketing orders and agreements	PR	C	80,200	80,200
7	(j) Stray voltage program	PR	A	273,400	273,400
8	(ja) Marketing services and materials	PR	C	302,000	302,000
9	(jm) Stray voltage program; rural				
10	electric cooperatives	PR	A	18,200	18,200
11	(L) Something special from Wisconsin				
12	promotion	PR	A	30,500	30,500
13	(m) Federal funds	PR-F	C	199,400	199,400
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,209,800	2,209,800
	PROGRAM REVENUE			928,700	928,700
	FEDERAL			(199,400)	(199,400)
	OTHER			(729,300)	(729,300)
	TOTAL-ALL SOURCES			3,138,500	3,138,500
14	(4) AGRICULTURAL ASSISTANCE				
15	(a) Aid to Wisconsin livestock breeders				
16	association	GPR	A	40,000	40,000
17	(b) Aids to county and district fairs	GPR	S	264,600	264,600
18	(c) Agricultural investment aids	GPR	B	400,000	400,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cd) Federal dairy policy reform	GPR	B	50,000	50,000
2	(d) Farmers tuition assistance grants	GPR	B	5,000	5,000
3	(e) Aids to world dairy expo, inc.	GPR	A	25,000	25,000
4	(f) Exposition center grants	GPR	A	240,000	240,000
5	(g) Pari-mutuel racing supplemental				
6	aid	PR	C	-0-	-0-
7	(h) Pari-mutuel racing supplemental				
8	aid to Wisconsin livestock breeders				
9	assn.	PR	C	-0-	-0-
10	(i) Agricultural investment aids; gifts				
11	and grants	PR	C	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,024,600	1,024,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,024,600	1,024,600
12	(7) AGRICULTURAL RESOURCE MANAGEMENT				
13	(a) General program operations	GPR	A	1,755,200	1,776,800
14	(c) Soil and water resource				
15	management program	GPR	C	2,390,300	2,375,700
16	(d) Drainage board grants	GPR	A	750,000	750,000
17	(e) Agricultural chemical cleanup				
18	program; general fund	GPR	B	678,700	1,500,000
19	(f) Principal repayment and interest,				
20	soil and water	GPR	S	90,100	216,700
21	(g) Agricultural impact statements	PR	C	172,500	172,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ga) Related services	PR	C	108,800	108,800
2	(gb) Agricultural resource management;				
3	gifts and grants	PR	C	–0–	–0–
4	(gm) Seed testing and labeling	PR	C	70,300	70,300
5	(h) Fertilizer research assessments	PR	C	160,500	160,500
6	(ha) Liming material research funds	PR	C	25,000	25,000
7	(ja) Plant protection	PR	C	114,600	127,600
8	(k) Agricultural resource management				
9	services	PR-S	C	231,100	231,100
10	(km) Animal waste management grants	PR-S	C	100,000	100,000
11	(m) Federal funds	PR-F	C	2,130,700	2,130,700
12	(q) Gypsy moth eradication;				
13	conservation fund	SEG	A	940,000	943,800
14	(qb) Gypsy moth eradication; segregated				
15	revenues	SEG	C	216,700	220,600
16	(qc) Plant protection; conservation fund	SEG	A	75,000	81,000
17	(qd) Soil and water management;				
18	environmental fund	SEG	A	2,113,700	2,113,700
19	(r) General program operations;				
20	agrichemical management	SEG	A	1,142,000	1,142,000
21	(s) Groundwater — standards;				
22	implementation	SEG	A	778,900	778,900
23	(t) Fertilizer, additives and commercial				
24	feed regulation	SEG	A	741,900	741,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(u) Pesticide regulation and admin. of				
2	agricultural chemical cleanup				
3	program	SEG	A	2,207,100	2,207,100
4	(v) Chemical and container disposal	SEG	A	560,400	560,400
5	(wm) Agricultural chemical cleanup				
6	reimbursement	SEG	C	2,238,600	2,238,600
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,664,300	6,619,200
	PROGRAM REVENUE			3,113,500	3,126,500
	FEDERAL			(2,130,700)	(2,130,700)
	OTHER			(651,700)	(664,700)
	SERVICE			(331,100)	(331,100)
	SEGREGATED FUNDS			11,014,300	11,028,000
	OTHER			(11,014,300)	(11,028,000)
	TOTAL-ALL SOURCES			19,792,100	20,773,700
7	(8) CENTRAL ADMINISTRATIVE SERVICES				
8	(a) General program operations	GPR	A	4,197,600	4,162,600
9	(g) Gifts and grants	PR	C	-0-	-0-
10	(ga) Milk standards program	PR	C	388,100	388,100
11	(gm) Enforcement cost recovery	PR	A	25,000	25,000
12	(h) Sale of material and supplies	PR	C	50,600	50,600
13	(ha) General laboratory related services	PR	C	40,000	40,000
14	(hm) Restitution	PR	C	-0-	-0-
15	(i) Related services	PR	A	201,200	201,200
16	(j) Electronic processing	PR	C	-0-	-0-
17	(k) Computer system equipment, staff				
18	and services	PR-S	A	2,019,900	1,519,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kL) Central services	PR-S	C	698,100	698,100
2	(km) General laboratory services	PR-S	B	2,351,500	2,351,500
3	(kp) General laboratory services; other				
4	agencies	PR-S	C	40,100	40,100
5	(ks) State contractual services	PR-S	C	-0-	-0-
6	(kt) Information technology				
7	development projects	PR-S	A	-0-	-0-
8	(m) Federal funds	PR-F	C	40,000	40,000
9	(pz) Indirect cost reimbursements	PR-F	C	458,200	458,200
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,197,600	4,162,600
	PROGRAM REVENUE			6,312,700	5,812,700
	FEDERAL			(498,200)	(498,200)
	OTHER			(704,900)	(704,900)
	SERVICE			(5,109,600)	(4,609,600)
	TOTAL-ALL SOURCES			10,510,300	9,975,300
20.115 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			25,899,500	26,819,400
	PROGRAM REVENUE			26,088,600	25,601,600
	FEDERAL			(5,896,300)	(5,896,300)
	OTHER			(14,751,600)	(14,764,600)
	SERVICE			(5,440,700)	(4,940,700)
	SEGREGATED FUNDS			11,628,100	11,641,800
	OTHER			(11,628,100)	(11,641,800)
	TOTAL-ALL SOURCES			63,616,200	64,062,800
10	20.143 Commerce, department of				
11	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
12	(a) General program operations	GPR	A	6,092,500	6,093,200
13	(b) Economic development promotion,				
14	plans and studies	GPR	A	120,000	120,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bm) Aid to Forward Wisconsin, inc.	GPR	A	500,000	500,000
2	(br) Brownfields grant program; general				
3	purpose revenue	GPR	A	-0-	-0-
4	(c) Wisconsin development fund;				
5	grants, loans and assistance	GPR	B	7,503,800	7,503,800
6	(cb) WI Dev. Fund; tech. & pollut.				
7	control & abatement grant & loans,				
8	assistance	GPR	B	-0-	-0-
9	(cf) Community-based nonprofit				
10	organization grant for educational				
11	project	GPR	A	-0-	-0-
12	(em) Hazardous pollution prevention;				
13	contract	GPR	A	-0-	-0-
14	(en) Business development initiative	GPR	A	150,000	150,000
15	(er) Rural economic development				
16	program	GPR	B	706,500	706,500
17	(ew) International trade, business and				
18	economic development grants	GPR	B	-0-	-0-
19	(fg) Community-based economic				
20	development programs	GPR	A	762,100	762,100
21	(fm) Minority business projects; grants				
22	and loans	GPR	B	429,200	429,200
23	(fy) Women's business incubator grant	GPR	B	-0-	-0-
24	(g) Gifts, grants and proceeds	PR	C	606,800	606,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gc) Business development assistance				
2	center	PR	C	-0-	-0-
3	(gm) Wisconsin development fund,				
4	administration of grants and loans	PR	C	107,900	107,900
5	(h) Economic development operations	PR	A	-0-	-0-
6	(hm) Certified capital companies	PR	C	-0-	-0-
7	(id) Gaming economic diversification				
8	grants and loans; repayments	PR	C	-0-	-0-
9	(ie) Wisconsin development fund,				
10	repayments	PR	C	2,500,000	2,500,000
11	(if) Mining economic development				
12	grants and loans; repayments	PR	C	-0-	-0-
13	(ig) Gaming economic development				
14	grants and loans; repayments	PR	C	-0-	-0-
15	(im) Minority business projects;				
16	repayments	PR	C	167,200	167,200
17	(in) Business development initiative				
18	loan repayments	PR	C	60,000	60,000
19	(ir) Rural economic development loan				
20	repayments	PR	C	70,100	70,100
21	(jc) Physician and health care provider				
22	loan assistance prog. repay;				
23	penalties	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(jL) Health care provider loan				
2	assistance program; local				
3	contributions	PR	C	-0-	-0-
4	(jm) Physician loan assistance program;				
5	local contributions	PR	C	-0-	-0-
6	(k) Sale of materials or services	PR-S	C	262,300	262,300
7	(ka) Sale of materials and services —				
8	local assistance	PR-S	C	-0-	-0-
9	(kb) Sale of materials and services —				
10	individuals and organizations	PR-S	C	-0-	-0-
11	(kc) Clean air act compliance assistance	PR-S	A	169,200	169,200
12	(kd) Brownfields grant program; federal				
13	block grant transfer	PR-S	C	5,000,000	5,000,000
14	(kf) American Indian economic				
15	development; technical assistance	PR-S	A	25,000	25,000
16	(kg) American Indian economic				
17	development; liaison	PR-S	A	50,700	50,700
18	(kh) American Indian economic				
19	development; liaison-grants	PR-S	A	25,000	25,000
20	(kj) Gaming economic development				
21	grants and loans	PR-S	A	2,500,000	3,000,000
22	(km) Gaming economic diversification				
23	grants and loans	PR-S	A	-0-	2,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kr) Physician and hlth. care provider				
2	loan assist. programs, repay. &				
3	contracts	PR-S	C	388,700	388,700
4	(L) Recycling market development;				
5	repayments	PR	C	1,500,000	1,500,000
6	(m) Federal aid, state operations	PR-F	C	1,293,800	1,293,800
7	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
8	(o) Federal aid, individuals and				
9	organizations	PR-F	C	-0-	-0-
10	(qa) Brownfields redevelopment				
11	activities; administration	SEG	A	268,800	268,800
12	(qm) Brownfields grant program;				
13	environmental fund	SEG	A	5,000,000	5,000,000
14	(r) Mining economic development				
15	grants and loans	SEG	C	-0-	-0-
16	(st) Recycling market development				
17	board; operations	SEG	A	180,300	180,300
18	(t) Forestry education grant program	SEG	C	100,000	100,000
19	(x) Industrial building construction				
20	loan fund	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	16,264,100	16,264,800
PROGRAM REVENUE	49,126,700	52,126,700
FEDERAL	(35,693,800)	(35,693,800)
OTHER	(5,012,000)	(5,012,000)
SERVICE	(8,420,900)	(11,420,900)
SEGREGATED FUNDS	5,549,100	5,549,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(5,549,100)	(5,549,100)
	TOTAL-ALL SOURCES			70,939,900	73,940,600
1	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	-0-	-0-
3	(de) Small sewage system replacement				
4	and rehabilitation	GPR	C	3,500,000	3,500,000
5	(dm) Storage tank inventory	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	18,000	18,000
7	(ga) Auxiliary services	PR	C	25,000	25,000
8	(gb) Local agreements	PR	C	-0-	-0-
9	(h) Local energy resource system fees	PR	A	-0-	-0-
10	(j) Safety and buildings operations	PR	A	16,105,800	16,183,400
11	(ka) Interagency agreements	PR-S	C	101,100	101,100
12	(ks) Data processing	PR-S	C	-0-	-0-
13	(L) Fire dues distribution	PR	C	6,500,000	6,500,000
14	(La) Fire prevention and fire dues				
15	administration	PR	A	622,900	622,900
16	(m) Federal funds	PR-F	C	621,800	621,800
17	(ma) Federal aid program administration	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
19	(q) Groundwater standards;				
20	implementation	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(r) Safety and buildings operations;				
2	petroleum inspection fund	SEG	A	6,998,200	6,998,200
3	(t) Petroleum inspection fund -				
4	revenue obligation repayment	SEG	S	-0-	-0-
5	(v) Petroleum storage environmental				
6	remedial action; awards	SEG	B	94,131,700	94,131,700
7	(w) Petroleum storage environmental				
8	remedial action; administration	SEG	A	2,619,600	2,642,600
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,500,000	3,500,000
	PROGRAM REVENUE			23,994,600	24,072,200
	FEDERAL			(621,800)	(621,800)
	OTHER			(23,271,700)	(23,349,300)
	SERVICE			(101,100)	(101,100)
	SEGREGATED FUNDS			103,749,500	103,772,500
	OTHER			(103,749,500)	(103,772,500)
	TOTAL-ALL SOURCES			131,244,100	131,344,700
9	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
10	(a) General program operations	GPR	A	1,701,300	1,701,900
11	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
12	(k) Sale of materials or services	PR-S	C	43,100	43,100
13	(ka) Sale of materials and services -				
14	local assistance	PR-S	C	-0-	-0-
15	(kb) Sale of materials and services -				
16	individuals and organizations	PR-S	C	-0-	-0-
17	(kc) Information technology				
18	development projects	PR-S	A	-0-	-0-
19	(kd) Administrative services	PR-S	A	3,352,300	3,368,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ke) Transfer of unappropriated				
2	balances	PR-S	C	-0-	-0-
3	(m) Federal aid, state operations	PR-F	C	-0-	-0-
4	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
5	(o) Federal aid, individuals and				
6	organizations	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	153,200	106,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,701,300	1,701,900
	PROGRAM REVENUE			3,560,600	3,529,800
	FEDERAL			(153,200)	(106,300)
	OTHER			(12,000)	(12,000)
	SERVICE			(3,395,400)	(3,411,500)
	TOTAL-ALL SOURCES			5,261,900	5,231,700
20.143 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			21,465,400	21,466,700
	PROGRAM REVENUE			76,681,900	79,728,700
	FEDERAL			(36,468,800)	(36,421,900)
	OTHER			(28,295,700)	(28,373,300)
	SERVICE			(11,917,400)	(14,933,500)
	SEGREGATED FUNDS			109,298,600	109,321,600
	OTHER			(109,298,600)	(109,321,600)
	TOTAL-ALL SOURCES			207,445,900	210,517,000
8	20.144 Financial institutions, department of				
9	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
10	(a) Losses on public deposits	GPR	S	-0-	-0-
11	(g) General program operations	PR	A	11,699,900	11,599,500
12	(h) Gifts, grants, settlements and				
13	publications	PR	C	65,000	65,000
14	(i) Investor education fund	PR	A	100,000	100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(u) State deposit fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			11,864,900	11,764,500
	OTHER			(11,864,900)	(11,764,500)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,864,900	11,764,500
2	(2) OFFICE OF CREDIT UNIONS				
3	(g) General program operations	PR	A	1,729,200	1,772,300
4	(m) Credit union examinations, federal				
5	funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,729,200	1,772,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,729,200)	(1,772,300)
	TOTAL-ALL SOURCES			1,729,200	1,772,300
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			13,594,100	13,536,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(13,594,100)	(13,536,800)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			13,594,100	13,536,800
6	20.145 Insurance, office of the commissioner of				
7	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
8	(c) Grant for small employer health				
9	insurance purchasing pools	GPR	A	200,000	-0-
10	(g) General program operations	PR	A	10,976,300	10,963,400
11	(gm) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Holding company restructuring				
2	expenses	PR	C	-0-	-0-
3	(k) Administrative and support				
4	services	PR-S	A	3,797,900	3,661,600
5	(m) Federal funds	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			200,000	-0-
	PROGRAM REVENUE			14,774,200	14,625,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,976,300)	(10,963,400)
	SERVICE			(3,797,900)	(3,661,600)
	TOTAL-ALL SOURCES			14,974,200	14,625,000
6	(2) PATIENTS COMPENSATION FUND				
7	(q) Interest earned on future medical				
8	expenses	SEG	S	-0-	-0-
9	(u) Administration	SEG	A	979,400	696,700
10	(um) Peer review council	SEG	A	102,500	102,500
11	(v) Specified responsibilities, inv. board				
12	payments and future medical				
13	expenses	SEG	C	54,702,000	54,697,400
(2) PROGRAM TOTALS					
	SEGREGATED FUNDS			55,783,900	55,496,600
	OTHER			(55,783,900)	(55,496,600)
	TOTAL-ALL SOURCES			55,783,900	55,496,600
14	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
15	(u) Administration	SEG	A	647,200	669,700
16	(v) Specified payments, fire dues and				
17	reinsurance	SEG	C	9,637,200	9,637,200

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
(3) PROGRAM TOTALS					
SEGREGATED FUNDS				10,284,400	10,306,900
OTHER				(10,284,400)	(10,306,900)
TOTAL-ALL SOURCES				10,284,400	10,306,900
1	(4)	STATE LIFE INSURANCE FUND			
2	(u)	Administration	SEG A	601,800	541,200
3	(v)	Specified payments and losses	SEG C	2,980,000	2,980,000
(4) PROGRAM TOTALS					
SEGREGATED FUNDS				3,581,800	3,521,200
OTHER				(3,581,800)	(3,521,200)
TOTAL-ALL SOURCES				3,581,800	3,521,200
20.145 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				200,000	-0-
PROGRAM REVENUE				14,774,200	14,625,000
FEDERAL				(-0-)	(-0-)
OTHER				(10,976,300)	(10,963,400)
SERVICE				(3,797,900)	(3,661,600)
SEGREGATED FUNDS				69,650,100	69,324,700
OTHER				(69,650,100)	(69,324,700)
TOTAL-ALL SOURCES				84,624,300	83,949,700
4	20.155 Public service commission				
5	(1)	REGULATION OF PUBLIC UTILITIES			
6	(g)	Utility regulation	PR A	12,569,100	12,504,000
7	(h)	Holding company and nonutility			
8		affiliate regulation	PR C	585,000	585,000
9	(i)	Mobile home park regulation			
10		20.155(1)(i)	PR A	59,100	59,100
11	(j)	Intervenor financing	PR A	250,000	250,000
12	(L)	Stray voltage program	PR A	200,000	200,000
13	(Lb)	Gifts for stray voltage program	PR C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(Lm) Consumer education and awareness	PR	C	185,000	-0-
2	(m) Federal funds	PR-F	C	75,200	75,200
3	(n) Indirect costs reimbursement	PR-F	C	19,000	19,000
4	(q) Universal telecommunications				
5	service	SEG	B	6,300,000	6,000,000
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			13,942,400	13,692,300
	FEDERAL			(94,200)	(94,200)
	OTHER			(13,848,200)	(13,598,100)
	SEGREGATED FUNDS			6,300,000	6,000,000
	OTHER			(6,300,000)	(6,000,000)
	TOTAL-ALL SOURCES			20,242,400	19,692,300
6	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
7	(g) Railroad regulation and general				
8	program operations	PR	A	483,300	483,300
9	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			483,300	483,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(483,300)	(483,300)
	TOTAL-ALL SOURCES			483,300	483,300
20.155 DEPARTMENT TOTALS					
	PROGRAM REVENUE			14,425,700	14,175,600
	FEDERAL			(94,200)	(94,200)
	OTHER			(14,331,500)	(14,081,400)
	SEGREGATED FUNDS			6,300,000	6,000,000
	OTHER			(6,300,000)	(6,000,000)
	TOTAL-ALL SOURCES			20,725,700	20,175,600
10	20.165 Regulation and licensing, department of				
11	(1) PROFESSIONAL REGULATION				
12	(g) General program operations	PR	A	9,434,900	9,461,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(gm) Applicant investigation				
2	reimbursement	PR	C	180,100	180,100
3	(h) Technical assistance; nonstate				
4	agencies and organizations	PR	C	-0-	-0-
5	(i) Examinations; general program				
6	operations	PR	C	2,038,800	2,038,800
7	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
8	(m) Federal funds	PR-F	C	-0-	-0-
20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			11,653,800	11,680,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,653,800)	(11,680,300)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,653,800	11,680,300
9	20.190 State fair park board				
10	(1) STATE FAIR PARK				
11	(c) Housing facilities principal				
12	repayment, interest and rebates	GPR	S	874,000	870,500
13	(d) Principal repayment and interest	GPR	S	55,800	140,200
14	(h) State fair operations	PR	A	12,472,800	12,645,100
15	(i) State fair capital expenses	PR	C	448,000	448,000
16	(j) State fair principal repayment,				
17	interest and rebates	PR	S	1,554,800	1,701,700
18	(jm) Gifts and grants	PR	C	-0-	-0-
19	(m) Federal funds	PR-F	C	-0-	-0-
20.190 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			929,800	1,010,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
PROGRAM REVENUE			14,475,600	14,794,800
FEDERAL			(-0-)	(-0-)
OTHER			(14,475,600)	(14,794,800)
TOTAL-ALL SOURCES			15,405,400	15,805,500

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			48,494,700	49,296,800
PROGRAM REVENUE			171,693,900	174,142,800
FEDERAL			(42,459,300)	(42,412,400)
OTHER			(108,078,600)	(108,194,600)
SERVICE			(21,156,000)	(23,535,800)
SEGREGATED FUNDS			196,876,800	196,288,100
FEDERAL			(-0-)	(-0-)
OTHER			(196,876,800)	(196,288,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			417,065,400	419,727,700

Education

1	20.215 Arts board				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	327,000	327,100
4	(b) State aid for the arts	GPR	A	1,240,500	1,240,500
5	(c) Portraits of governors	GPR	A	-0-	-0-
6	(d) Challenge grant program	GPR	A	819,800	819,800
7	(f) Wisconsin regranting program	GPR	A	150,000	150,000
8	(g) Gifts and grants; state operations	PR	C	20,000	20,000
9	(h) Gifts and grants; aids to individuals				
10	and organizations	PR	C	-0-	-0-
11	(k) Funds received from other state				
12	agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
2	(kb) Information technology				
3	development projects	PR-S	A	-0-	-0-
4	(kim) State aid for the arts; Indian				
5	gaming receipts	PR-S	A	25,200	25,200
6	(m) Federal grants; state operations	PR-F	C	350,100	350,100
7	(o) Federal grants; aids to individuals				
8	and organizations	PR-F	C	275,000	275,000
20.215 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			2,537,300	2,537,400
	PROGRAM REVENUE			670,300	670,300
	FEDERAL			(625,100)	(625,100)
	OTHER			(20,000)	(20,000)
	SERVICE			(25,200)	(25,200)
	TOTAL-ALL SOURCES			3,207,600	3,207,700
9	20.218 Educational broadcasting corporation				
10	(1) EDUCATIONAL BROADCASTING				
11	(a) Initial costs	GPR	A	50,000	50,000
12	(b) Operational costs	GPR	A	-0-	-0-
20.218 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			50,000	50,000
	TOTAL-ALL SOURCES			50,000	50,000
13	20.225 Educational communications board				
14	(1) INSTRUCTIONAL TECHNOLOGY				
15	(a) General program operations	GPR	A	3,880,400	3,881,100
16	(b) Energy costs	GPR	A	425,200	425,200
17	(c) Principal repayment and interest	GPR	S	1,020,600	824,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(d) Milwaukee area technical college	GPR	A	330,000	330,000
2	(eg) Transmitter construction	GPR	C	-0-	-0-
3	(er) Transmitter operation	GPR	A	25,000	25,000
4	(f) Programming	GPR	A	1,536,500	1,537,100
5	(g) Gifts, grants, contracts and leases	PR	C	6,543,100	6,545,500
6	(h) Instructional material	PR	A	310,300	310,300
7	(k) Funds received from other state				
8	agencies	PR-S	C	-0-	-0-
9	(ka) Information technology				
10	development projects	PR-S	A	-0-	-0-
11	(kb) Emergency weather warning				
12	system operation	PR-S	A	71,800	71,800
13	(m) Federal grants	PR-F	C	471,800	471,800

20.225 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	7,217,700	7,023,200
PROGRAM REVENUE	7,397,000	7,399,400
FEDERAL	(471,800)	(471,800)
OTHER	(6,853,400)	(6,855,800)
SERVICE	(71,800)	(71,800)
TOTAL-ALL SOURCES	14,614,700	14,422,600

14 20.235 Higher educational aids board

15	(1) STUDENT SUPPORT ACTIVITIES				
16	(b) Tuition grants	GPR	B	19,478,500	20,647,200
17	(cg) Nursing student loans	GPR	A	-0-	-0-
18	(cr) Minority teacher loans	GPR	A	240,000	240,000
19	(cu) Teacher education loan program	GPR	A	250,000	250,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(d) Dental education contract	GPR	A	1,167,000	1,167,000
2	(e) Minnesota-Wisconsin student				
3	reciprocity agreement	GPR	S	-0-	-0-
4	(fc) Independent student grants				
5	program	GPR	B	-0-	-0-
6	(fd) Talent incentive grants	GPR	B	3,933,800	3,933,800
7	(fe) Wisconsin higher education grants;				
8	University of Wisconsin system				
9	students	GPR	B	18,279,500	19,376,300
10	(ff) Wisconsin higher education grants;				
11	technical college students	GPR	B	12,454,600	13,201,900
12	(fg) Minority undergraduate retention				
13	grants program	GPR	B	693,100	693,100
14	(fj) Handicapped student grants	GPR	B	123,800	123,800
15	(fy) Governor's scholarship program	GPR	S	2,900,000	2,900,000
16	(g) Student loans	PR	A	-0-	-0-
17	(gg) Nursing student loan repayments	PR	C	-0-	-0-
18	(gm) Indian student assistance;				
19	contributions	PR	C	-0-	-0-
20	(i) Gifts and grants	PR	C	-0-	-0-
21	(k) Indian student assistance	PR-S	B	779,800	779,800
22	(km) Wisconsin higher education grants;				
23	tribal college students	PR-S	B	400,000	400,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(no) Federal aid; aids to individuals and				
2	organizations	PR-F	C	532,700	532,700
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			59,520,300	62,533,100
	PROGRAM REVENUE			1,712,500	1,712,500
	FEDERAL			(532,700)	(532,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,179,800)	(1,179,800)
	TOTAL-ALL SOURCES			61,232,800	64,245,600
3	(2) ADMINISTRATION				
4	(aa) General program operations	GPR	A	726,100	726,100
5	(bb) Student loan interest, loans sold or				
6	conveyed	GPR	S	-0-	-0-
7	(bc) Write-off of uncollectible student				
8	loans	GPR	A	-0-	-0-
9	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
10	(ga) Student interest payments	PR	C	1,000	1,000
11	(gb) Student interest payments, loans				
12	sold or conveyed	PR	C	-0-	-0-
13	(ia) Student loans; collection and				
14	administration	PR	C	-0-	-0-
15	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
16	(ka) Information technology				
17	development projects	PR-S	A	-0-	-0-
18	(n) Federal aid; state operations	PR-F	C	-0-	-0-
19	(qa) Student loan revenue obligation				
20	repayment	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(qb) Wisconsin health education loan				
2	revenue obligation repayment	SEG	C	110,200	110,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			726,100	726,100
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			110,200	110,200
	OTHER			(110,200)	(110,200)
	TOTAL-ALL SOURCES			837,300	837,300
3	(3) SCHOOL APPROVAL				
4	(g) Proprietary school programs	PR	A	360,700	362,700
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			360,700	362,700
	OTHER			(360,700)	(362,700)
	TOTAL-ALL SOURCES			360,700	362,700
	20.235 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			60,246,400	63,259,200
	PROGRAM REVENUE			2,074,200	2,076,200
	FEDERAL			(532,700)	(532,700)
	OTHER			(361,700)	(363,700)
	SERVICE			(1,179,800)	(1,179,800)
	SEGREGATED FUNDS			110,200	110,200
	OTHER			(110,200)	(110,200)
	TOTAL-ALL SOURCES			62,430,800	65,445,600
5	20.245 Historical society				
6	(1) ARCHIVES, RESEARCH AND LIBRARY SERVICES				
7	(a) General program operations:				
8	archives and research services	GPR	A	1,958,000	1,855,500
9	(am) General program operations;				
10	library services	GPR	A	2,184,800	2,287,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Distribution of the history of				
2	Wisconsin	GPR	C	35,000	35,000
3	(e) Principal repayment, interest and				
4	rebates	GPR	S	22,300	33,800
5	(g) Admissions, sales and other				
6	receipts	PR	C	529,200	529,200
7	(h) Gifts and grants	PR	C	146,400	146,400
8	(k) Funds received from other state				
9	agencies	PR-S	C	25,000	25,000
10	(m) General program operations;				
11	federal funds	PR-F	C	126,900	126,900
12	(r) Endowment	SEG	C	116,100	116,100
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,200,100	4,211,600
	PROGRAM REVENUE			827,500	827,500
	FEDERAL			(126,900)	(126,900)
	OTHER			(675,600)	(675,600)
	SERVICE			(25,000)	(25,000)
	SEGREGATED FUNDS			116,100	116,100
	OTHER			(116,100)	(116,100)
	TOTAL-ALL SOURCES			5,143,700	5,155,200
13	(2) HISTORIC SITES				
14	(a) General program operations	GPR	A	336,100	336,100
15	(bd) Stonefield Village	GPR	A	198,800	198,800
16	(be) Pendarvis and First Capitol	GPR	A	160,300	160,300
17	(bf) Villa Louis	GPR	A	130,200	130,200
18	(bg) Old Wade House	GPR	A	242,500	242,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bh) Madeline Island	GPR	A	6,200	6,200
2	(bi) Old World Wisconsin	GPR	A	635,000	635,000
3	(bj) H. H. Bennett Studios	GPR	A	61,200	61,200
4	(c) Energy costs	GPR	A	93,500	93,500
5	(e) Principal repayment and interest	GPR	S	751,100	703,900
6	(g) Admissions, sales and other				
7	receipts	PR	A	2,338,800	2,732,800
8	(h) Gifts and grants	PR	C	58,000	58,000
9	(j) Self-amortizing facilities; principal				
10	repayment, interest and rebates	PR	S	155,400	243,600
11	(k) Funds received from other state				
12	agencies	PR-S	C	-0-	-0-
13	(km) Northern great lakes center	PR-S	A	170,100	170,100
14	(m) General program operations;				
15	federal funds	PR-F	C	64,300	64,300
16	(r) Endowment	SEG	C	182,100	182,100
17	(y) Northern great lakes center;				
18	interpretive programming	SEG	A	33,700	33,700

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,614,900	2,567,700
PROGRAM REVENUE	2,786,600	3,268,800
FEDERAL	(64,300)	(64,300)
OTHER	(2,552,200)	(3,034,400)
SERVICE	(170,100)	(170,100)
SEGREGATED FUNDS	215,800	215,800
OTHER	(215,800)	(215,800)
TOTAL-ALL SOURCES	5,617,300	6,052,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(3) HISTORIC AND BURIAL SITES PRESERVATION				
2	(a) General program operations	GPR	A	1,170,700	1,170,700
3	(d) Historical markers; state-funded				
4	markers and plaques	GPR	A	10,000	10,000
5	(dm) Historic preservation	GPR	C	2,400	2,400
6	(g) Admissions, sales and other				
7	receipts	PR	A	7,000	7,000
8	(gm) Excavation and analysis; cataloged				
9	burial sites	PR	C	-0-	-0-
10	(h) Gifts and grants	PR	C	16,000	16,000
11	(k) Funds received from other state				
12	agencies	PR-S	C	-0-	-0-
13	(m) General program operations;				
14	federal funds	PR-F	C	719,800	719,800
15	(n) Federal aids	PR-F	C	-0-	-0-
16	(r) Endowment	SEG	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,183,100	1,183,100
PROGRAM REVENUE	742,800	742,800
FEDERAL	(719,800)	(719,800)
OTHER	(23,000)	(23,000)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	1,925,900	1,925,900

17 (4) EXECUTIVE AND ADMINISTRATIVE SERVICES

18 (a) General program operations GPR A 1,873,700 1,873,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Energy costs	GPR	A	148,000	148,000
2	(e) Principal repayment and interest	GPR	S	-0-	-0-
3	(f) Humanities grants	GPR	B	-0-	-0-
4	(g) Admissions, sales and other				
5	receipts	PR	A	173,100	173,100
6	(h) Gifts and grants	PR	C	170,400	170,400
7	(k) General program operations -				
8	service funds	PR-S	C	359,800	359,800
9	(ka) Information technology				
10	development projects	PR-S	A	-0-	-0-
11	(m) General program operations;				
12	federal funds	PR-F	C	3,000	3,000
13	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
14	(q) Endowment principal	SEG	C	-0-	-0-
15	(r) Endowment	SEG	C	161,400	161,400
16	(s) Transfer to Historical Society				
17	endowment fund	SEG	S	-0-	-0-
18	(t) Historical legacy program	SEG	S	-0-	-0-

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,021,700	2,021,700
PROGRAM REVENUE	801,300	801,300
FEDERAL	(98,000)	(98,000)
OTHER	(343,500)	(343,500)
SERVICE	(359,800)	(359,800)
SEGREGATED FUNDS	161,400	161,400
OTHER	(161,400)	(161,400)
TOTAL-ALL SOURCES	2,984,400	2,984,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(5) MUSEUM				
2	(a) General program operations	GPR	A	1,035,300	1,035,300
3	(c) Energy costs	GPR	A	98,700	98,700
4	(e) Principal repayment and interest	GPR	S	506,300	498,400
5	(g) Admissions, sales and other				
6	receipts	PR	C	331,300	331,300
7	(h) Gifts and grants	PR	C	22,200	22,200
8	(k) Funds received from other state				
9	agencies	PR-S	C	1,110,400	1,110,400
10	(m) General program operations;				
11	federal funds	PR-F	C	15,300	15,300
12	(r) Endowment	SEG	C	19,600	19,600

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,640,300	1,632,400
PROGRAM REVENUE	1,479,200	1,479,200
FEDERAL	(15,300)	(15,300)
OTHER	(353,500)	(353,500)
SERVICE	(1,110,400)	(1,110,400)
SEGREGATED FUNDS	19,600	19,600
OTHER	(19,600)	(19,600)
TOTAL-ALL SOURCES	3,139,100	3,131,200

20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	11,660,100	11,616,500
PROGRAM REVENUE	6,637,400	7,119,600
FEDERAL	(1,024,300)	(1,024,300)
OTHER	(3,947,800)	(4,430,000)
SERVICE	(1,665,300)	(1,665,300)
SEGREGATED FUNDS	512,900	512,900
OTHER	(512,900)	(512,900)
TOTAL-ALL SOURCES	18,810,400	19,249,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	20.250 Medical college of Wisconsin				
2	(1) TRAINING OF HEALTH PERSONNEL				
3	(a) General program operations	GPR	A	4,105,100	4,105,100
4	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
5	(d) Tobacco-related illnesses	GPR	A	500,000	500,000
6	(e) Principal repayment and interest	GPR	S	185,300	158,700
	20.250 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			8,162,300	8,135,700
	TOTAL-ALL SOURCES			8,162,300	8,135,700
7	20.255 Public instruction, department of				
8	(1) EDUCATIONAL LEADERSHIP				
9	(a) General program operations	GPR	A	11,525,000	11,520,600
10	(b) General program operations;				
11	residential schools	GPR	A	9,208,800	9,208,800
12	(c) Energy costs	GPR	A	348,000	348,000
13	(d) Principal repayment and interest	GPR	S	1,109,400	1,062,100
14	(dt) Educational assessment program	GPR	A	394,100	417,400
15	(dw) Pupil assessment	GPR	A	6,299,400	9,362,400
16	(fw) Educational programming	GPR	A	-0-	-0-
17	(g) Student activity therapy	PR	A	6,500	6,500
18	(gb) Residential schools; nonresident				
19	fees	PR	C	84,000	86,000
20	(gt) Residential schools; pupil				
21	transportation	PR	A	906,300	906,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hf) Administrative leadership academy	PR	A	-0-	-0-
2	(hg) Personnel certific., teacher supply,				
3	info. and analysis and teacher				
4	improv.	PR	A	2,361,800	2,361,800
5	(hm) Services for drivers	PR	A	231,500	231,500
6	(i) Publications	PR	A	559,900	559,900
7	(im) Library products and services	PR	C	660,700	660,700
8	(jg) School lunch handling charges	PR	A	9,997,000	9,997,000
9	(jm) Professional services center charges	PR	A	140,000	155,000
10	(jr) Gifts, grants and trust funds	PR	C	395,000	395,000
11	(js) State-owned housing maintenance	PR	A	7,100	7,100
12	(jz) School district boundary appeal				
13	proceedings	PR	C	10,500	10,500
14	(kd) Alcohol and other drug abuse				
15	program	PR-S	A	868,400	911,900
16	(ke) Funds transferred from other state				
17	agencies; program operations	PR-S	C	1,280,000	1,279,900
18	(km) State agency library processing				
19	center	PR-S	A	63,500	63,500
20	(ks) Data processing	PR-S	C	1,715,900	1,716,000
21	(kt) Information technology				
22	development projects	PR-S	A	-0-	-0-
23	(me) Federal aids; program operations	PR-F	C	18,365,400	18,365,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(pz) Indirect cost reimbursements	PR-F	C	1,052,300	1,052,300
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			28,884,700	31,919,300
	PROGRAM REVENUE			38,705,800	38,766,300
	FEDERAL			(19,417,700)	(19,417,700)
	OTHER			(15,360,300)	(15,377,300)
	SERVICE			(3,927,800)	(3,971,300)
	TOTAL-ALL SOURCES			67,590,500	70,685,600
2	(2) Aids for local educational programming				
3	(ac) General equalization aids	GPR	S	3,756,268,300	3,938,224,200
4	(b) Aids for special education and				
5	school age parents programs	GPR	A	275,548,700	275,548,700
6	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
7	(bh) Aid to county children with				
8	disabilities education boards	GPR	A	2,316,300	2,316,300
9	(bi) Additional aid for county				
10	handicapped children's education				
11	boards	GPR	A	-0-	-0-
12	(br) Aid for special education				
13	transportation	GPR	A	-0-	-0-
14	(c) Grants for smoking prevention				
15	programs	GPR	A	500,000	500,000
16	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
17	(cg) Tuition payments; full-time open				
18	enrollment transfer payments	GPR	A	7,974,900	8,373,600
19	(cm) Grants for school breakfast				
20	programs	GPR	C	150,000	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cn) Aids for school lunches and				
2	nutritional improvement	GPR	A	4,363,700	4,371,100
3	(cp) Wisconsin morning milk program	GPR	A	671,400	710,600
4	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
5	(cu) Achievement guarantee contracts	GPR	A	13,745,000	23,774,400
6	(cv) Achievement guarantee contracts;				
7	supplement	GPR	A	4,739,000	4,739,000
8	(cw) Aid for trans. to instit. of higher				
9	education; part-time open				
10	enrollment	GPR	A	20,000	20,000
11	(cy) Aid for transportation; full-time				
12	open enrollment	GPR	A	500,000	500,000
13	(dm) Grants for alcohol & other drug				
14	abuse prevention & intervention				
15	programs	GPR	A	4,520,000	4,520,000
16	(do) Grants for preschool to grade 5				
17	programs	GPR	A	7,003,500	7,003,500
18	(ec) Aid to Milwaukee public schools;				
19	general purpose revenue	GPR	A	430,000	430,000
20	(em) Driver education; local assistance	GPR	A	4,493,700	4,493,700
21	(fg) Aid for cooperative educational				
22	service agencies	GPR	A	300,000	300,000
23	(fk) Grant program for peer review and				
24	mentoring	GPR	A	1,000,000	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fL) Grants for staff development	GPR	A	500,000	1,000,000
2	(fm) Charter schools	GPR	S	5,850,000	12,420,000
3	(fu) Milwaukee parental choice program	GPR	S	38,339,600	48,801,500
4	(k) Funds transferred from other state				
5	agencies; local aids	PR-S	C	8,145,200	8,145,200
6	(kd) Aid for alcohol and other drug				
7	abuse programs	PR-S	A	1,427,100	1,498,600
8	(kh) Head start supplement	PR-S	C	9,900,000	9,900,000
9	(km) Alternative school American Indian				
10	language and culture education aid	PR-S	A	198,000	203,000
11	(kp) Aid to Milwaukee public schools;				
12	federal block grant aids	PR-S	A	7,570,000	7,570,000
13	(m) Federal aids; local aid	PR-F	C	326,110,700	326,110,700
14	(q) General equalization aids; property				
15	tax relief fund	SEG	S	-0-	-0-
16	(s) School library aids	SEG	A	14,300,000	14,300,000

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,158,768,000	4,368,730,500
PROGRAM REVENUE	353,351,000	353,427,500
FEDERAL	(326,110,700)	(326,110,700)
SERVICE	(27,240,300)	(27,316,800)
SEGREGATED FUNDS	14,300,000	14,300,000
OTHER	(14,300,000)	(14,300,000)
TOTAL-ALL SOURCES	4,526,419,000	4,736,458,000

17 (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS

18 (c) National teacher certification GPR S 50,000 112,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(d) Elks and Easter Seals center for				
2	respite and recreation	GPR	A	50,000	50,000
3	(e) Aid to public library systems	GPR	A	13,249,800	13,249,800
4	(ea) Library service contracts	GPR	A	973,700	973,700
5	(ec) Wisconsin geography alliance	GPR	A	50,000	50,000
6	(eg) Milwaukee public museum	GPR	A	50,000	50,000
7	(fa) Very special arts	GPR	A	75,000	75,000
8	(fg) Special olympics	GPR	A	75,000	75,000
9	(fz) Minority group pupil scholarships	GPR	A	1,050,000	1,050,000
10	(mm) Federal funds; local assistance	PR-F	C	1,115,000	1,115,000
11	(ms) Federal funds; individuals and				
12	organizations	PR-F	C	38,746,400	38,292,900

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	15,623,500	15,686,000
PROGRAM REVENUE	39,861,400	39,407,900
FEDERAL	(39,861,400)	(39,407,900)
TOTAL-ALL SOURCES	55,484,900	55,093,900

20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	4,203,276,200	4,416,335,800
PROGRAM REVENUE	431,918,200	431,601,700
FEDERAL	(385,389,800)	(384,936,300)
OTHER	(15,360,300)	(15,377,300)
SERVICE	(31,168,100)	(31,288,100)
SEGREGATED FUNDS	14,300,000	14,300,000
OTHER	(14,300,000)	(14,300,000)
TOTAL-ALL SOURCES	4,649,494,400	4,862,237,500

13 20.275 Technology for educational achievement in Wisconsin board

14 (1) EDUCATIONAL TECHNOLOGY

15	(a) General program operations	GPR	A	676,100	676,100
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(b) Foreign language instruction				
2	grants	GPR	A	-0-	350,000
3	(d) Pioneering partners grants	GPR	A	-0-	-0-
4	(er) Principal, interest & rebates;				
5	general purpose rev. – public				
6	library boards	GPR	S	278,800	633,100
7	(es) Principal, interest and rebates;				
8	general purpose revenue – school				
9	districts	GPR	S	2,942,300	4,711,600
10	(et) Educational technology training &				
11	technical assistance grants	GPR	B	4,500,000	4,500,000
12	(f) Educational technology block				
13	grants	GPR	A	35,000,000	35,000,000
14	(g) Gifts and grants	PR	C	-0-	-0-
15	(gm) Wisconsin advanced				
16	telecommunications foundation				
17	services	PR	C	141,000	150,100
18	(h) Principal, interest and rebates;				
19	program revenue – school districts	PR	C	2,942,300	4,711,600
20	(hb) Principal, interest & rebates;				
21	program revenue – public library				
22	boards	PR	C	278,800	633,100
23	(L) Equipment purchases and leases	PR	C	-0-	-0-
24	(m) Federal aid	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(s) Telecommunications access; school				
2	districts	SEG	B	7,354,200	8,891,400
3	(t) Telecommunications access; private				
4	and technical colleges and libraries	SEG	B	2,610,100	2,937,800
5	(tm) Telecommunications access; private				
6	schools	SEG	B	976,700	1,651,300
7	(tr) Institutional assistance support	SEG	B	67,200	9,100
8	(tu) Telecommunications access; state				
9	schools	SEG	B	55,200	55,200
10	(u) Educational technology aid	SEG	A	5,000,000	5,000,000
20.275 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			43,397,200	45,870,800
	PROGRAM REVENUE			3,362,100	5,494,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(3,362,100)	(5,494,800)
	SEGREGATED FUNDS			16,063,400	18,544,800
	OTHER			(16,063,400)	(18,544,800)
	TOTAL-ALL SOURCES			62,822,700	69,910,400

11 **20.285 University of Wisconsin system**

12	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
13	(a) General program operations	GPR	A	752,001,000	760,400,200
14	(ab) Student aid	GPR	A	1,315,300	1,315,300
15	(am) Distinguished professorships	GPR	A	700,000	700,000
16	(as) Industrial and economic				
17	development research	GPR	A	1,502,800	1,502,800
18	(b) Area health education centers	GPR	A	804,300	804,300
19	(bm) Fee remissions	GPR	A	30,000	30,000

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	1999-00	2000-01
1	(c)	Energy costs	GPR	A	42,267,000	42,267,000
2	(cg)	Driver education teachers	GPR	C	60,900	60,900
3	(cm)	Educational technology	GPR	A	6,376,300	6,376,300
4	(d)	Principal repayment and interest	GPR	S	77,114,100	75,137,400
5	(da)	Lease rental payments	GPR	S	-0-	-0-
6	(db)	Self-amortizing facilities principal				
7		and interest	GPR	S	-0-	-0-
8	(ee)	Environmental educational grants	GPR	A	200,000	200,000
9	(em)	Schools of business	GPR	A	1,425,500	1,425,500
10	(fc)	Department of family medicine and				
11		practice	GPR	A	6,995,500	6,995,500
12	(fd)	State laboratory of hygiene; general				
13		program operations	GPR	A	6,864,600	6,924,600
14	(fh)	State laboratory of hygiene;				
15		principal repayment and interest	GPR	S	-0-	-0-
16	(fm)	Laboratories	GPR	A	4,187,500	4,187,500
17	(ft)	Wisconsin humanities council	GPR	A	50,000	50,000
18	(fu)	Educational programming	GPR	A	-0-	-0-
19	(g)	Physical plant service departments	PR	C	-0-	-0-
20	(ga)	Surplus auxiliary funds	PR	C	-0-	-0-
21	(gr)	Center for urban land economics				
22		research	PR	A	175,000	175,000
23	(h)	Auxiliary enterprises	PR	C	375,826,000	388,027,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ha) Stores	PR	C	8,700,400	8,700,400
2	(hm) Extension outreach	PR	C	184,900	184,900
3	(i) State laboratory of hygiene	PR	C	17,897,100	18,094,300
4	(ia) State laboratory of hygiene, drivers	PR	C	872,700	677,700
5	(ih) State laboratory of hygiene;				
6	principal repayment and interest	PR	S	-0-	-0-
7	(im) Academic student fees	PR	C	441,150,200	450,375,500
8	(ip) Extension student fees	PR	C	7,853,000	7,853,000
9	(iz) General operations receipts	PR	C	77,317,300	77,868,300
10	(j) Gifts and donations	PR	C	260,138,200	276,147,100
11	(ja) Gifts; student loans	PR	C	3,398,600	3,398,600
12	(jm) Distinguished professorships	PR	C	440,700	440,700
13	(jp) License plate scholarship programs	PR	C	-0-	-0-
14	(k) Funds transferred from other state				
15	agencies	PR-S	C	-0-	-0-
16	(ka) Sale of real property	PR	C	-0-	-0-
17	(kb) Great Lakes studies	PR-S	A	32,000	32,000
18	(kc) Information technology				
19	development projects	PR-S	A	-0-	-0-
20	(kd) Principal repayment, interest and				
21	rebates	PR-S	S	25,858,600	30,629,000
22	(ke) Lease rental payments	PR-S	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(km) Aquaculture demonstration facility;				
2	principal repayment and interest	PR-S	A	-0-	-0-
3	(kn) Aquaculture demonstration facility;				
4	operational costs	PR-S	A	-0-	-0-
5	(kp) Student-related activities	PR-S	C	-0-	-0-
6	(Lm) Laboratories	PR	A	4,405,400	4,405,400
7	(Ls) Schools of business	PR	A	592,300	592,300
8	(m) Federal aid	PR-F	C	336,412,400	336,412,400
9	(ma) Federal aid; loans and grants	PR-F	C	188,996,600	188,996,600
10	(n) Federal indirect cost				
11	reimbursement	PR-F	C	74,846,800	74,846,800
12	(q) Telecommunications services	SEG	A	864,000	864,000
13	(r) Environmental education;				
14	environmental assessments	SEG	C	30,000	30,000
15	(rc) Environmental education; forestry	SEG	A	200,000	200,000
16	(th) Extension recycling education	SEG	A	324,100	324,100
17	(tm) Solid waste research and				
18	experiments	SEG	A	203,300	203,300
19	(u) Trust fund income	SEG	C	21,718,900	23,502,000
20	(w) Trust fund operations	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	901,894,800	908,377,300
PROGRAM REVENUE	1,825,098,200	1,867,857,300
FEDERAL	(600,255,800)	(600,255,800)
OTHER	(1,198,951,800)	(1,236,940,500)
SERVICE	(25,890,600)	(30,661,000)
SEGREGATED FUNDS	23,340,300	25,123,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
	OTHER			(23,340,300)	(25,123,400)
	TOTAL-ALL SOURCES			2,750,333,300	2,801,358,000
1	(3) UNIVERSITY SYSTEM ADMINISTRATION				
2	(a) General program operations	GPR	A	9,267,400	9,267,400
3	(iz) General operations receipts	PR	C	242,400	242,400
4	(ka) Information technology				
5	development projects; system				
6	administration	PR-S	A	-0-	-0-
7	(n) Federal indirect cost				
8	reimbursement	PR-F	C	1,723,900	1,723,900
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			9,267,400	9,267,400
	PROGRAM REVENUE			1,966,300	1,966,300
	FEDERAL			(1,723,900)	(1,723,900)
	OTHER			(242,400)	(242,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,233,700	11,233,700
9	(4) MINORITY AND DISADVANTAGED PROGRAMS				
10	(a) Minority and disadvantaged				
11	programs	GPR	A	7,605,400	8,081,600
12	(b) Graduate student financial aid	GPR	A	4,065,500	4,065,500
13	(dd) Lawton minority undergraduate				
14	grants program	GPR	A	2,406,900	2,406,900
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			14,077,800	14,554,000
	TOTAL-ALL SOURCES			14,077,800	14,554,000
15	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
16	(a) General program operations	GPR	A	633,900	633,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(h) Auxiliary enterprises	PR	A	31,533,200	32,355,700
2	(i) Nonincome sports	PR	C	327,600	327,600
3	(j) Gifts and grants	PR	C	5,914,800	5,914,800
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			633,900	633,900
	PROGRAM REVENUE			37,775,600	38,598,100
	OTHER			(37,775,600)	(38,598,100)
	TOTAL-ALL SOURCES			38,409,500	39,232,000
4	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
5	(a) Services received from authority	GPR	A	3,845,600	3,845,600
6	(g) Services provided to authority	PR	C	27,392,300	27,392,300
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,845,600	3,845,600
	PROGRAM REVENUE			27,392,300	27,392,300
	OTHER			(27,392,300)	(27,392,300)
	TOTAL-ALL SOURCES			31,237,900	31,237,900
20.285 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			929,719,500	936,678,200
	PROGRAM REVENUE			1,892,232,400	1,935,814,000
	FEDERAL			(601,979,700)	(601,979,700)
	OTHER			(1,264,362,100)	(1,303,173,300)
	SERVICE			(25,890,600)	(30,661,000)
	SEGREGATED FUNDS			23,340,300	25,123,400
	OTHER			(23,340,300)	(25,123,400)
	TOTAL-ALL SOURCES			2,845,292,200	2,897,615,600
7	20.292 Technical college system, board of				
8	(1) TECHNICAL COLLEGE SYSTEM				
9	(a) General program operations	GPR	A	3,067,400	3,067,500
10	(am) Fee remissions	GPR	A	15,000	15,000
11	(b) Displaced homemakers' program	GPR	A	851,700	851,700
12	(bm) Workplace literacy resource center	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(c) Minority student participation and				
2	retention grants	GPR	A	617,000	617,000
3	(ce) Basic skills grants	GPR	A	-0-	-0-
4	(d) State aid for technical colleges;				
5	statewide guide	GPR	A	113,530,000	113,530,000
6	(dc) Incentive grants	GPR	C	7,888,100	7,888,100
7	(dd) Farm training program tuition				
8	grants	GPR	A	150,000	150,000
9	(de) Services for handicapped students;				
10	local assistance	GPR	A	400,000	400,000
11	(dm) Aid for special collegiate transfer				
12	programs	GPR	A	1,124,300	1,124,300
13	(e) Technical college instructor				
14	occupational competency program	GPR	A	71,300	71,300
15	(eg) Faculty development grants	GPR	A	832,000	832,000
16	(em) Apprenticeship curriculum				
17	development	GPR	A	75,000	75,000
18	(er) Printing program	GPR	A	250,000	250,000
19	(f) Alcohol and other drug abuse				
20	prevention and intervention	GPR	A	525,000	525,000
21	(fc) Driver education, local assistance	GPR	A	322,000	322,000
22	(fg) Chauffeur training grants	GPR	C	200,000	200,000
23	(fm) Supplemental aid	GPR	A	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(fp) Emergency medical technician -				
2	basic training; state operations	GPR	A	193,500	193,500
3	(g) Text materials	PR	A	123,000	123,000
4	(gm) Fire schools; state operations	PR	A	279,200	279,200
5	(gr) Fire schools; local assistance	PR	A	500,000	500,000
6	(gt) Telecommunications retraining	PR	C	300,000	300,000
7	(h) Gifts and grants	PR	C	20,600	20,600
8	(i) Conferences	PR	C	85,900	85,900
9	(j) Personnel certification	PR	A	214,000	214,000
10	(k) Gifts and grants	PR	C	30,200	30,200
11	(ka) Interagency projects; local				
12	assistance	PR-S	A	3,414,700	3,414,700
13	(kb) Interagency projects; state				
14	operations	PR-S	A	742,700	742,700
15	(kc) Information technology				
16	development projects	PR-S	A	-0-	-0-
17	(L) Services for district boards	PR	A	150,600	150,600
18	(m) Federal aid, state operations	PR-F	C	2,885,500	2,886,900
19	(n) Federal aid, local assistance	PR-F	C	26,374,300	26,374,300
20	(o) Federal aid, aids to individuals and				
21	organizations	PR-F	C	400,000	400,000
22	(pz) Indirect cost reimbursements	PR-F	C	166,000	166,000

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	131,612,300	131,612,400
PROGRAM REVENUE	35,686,700	35,688,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
FEDERAL			(29,825,800)	(29,827,200)
OTHER			(1,703,500)	(1,703,500)
SERVICE			(4,157,400)	(4,157,400)
TOTAL-ALL SOURCES			167,299,000	167,300,500

Education				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			5,397,879,000	5,623,119,200
PROGRAM REVENUE			2,379,978,300	2,425,864,100
FEDERAL			(1,019,849,200)	(1,019,397,100)
OTHER			(1,295,970,900)	(1,337,418,400)
SERVICE			(64,158,200)	(69,048,600)
SEGREGATED FUNDS			54,326,800	58,591,300
FEDERAL			(-0-)	(-0-)
OTHER			(54,326,800)	(58,591,300)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,832,184,100	8,107,574,600

Environmental Resources

1	20.320 Environmental improvement program				
2	(1)	CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a)	Environmental aids — clean water			
4		fund program	GPR	A	-0- -0-
5	(c)	Principal repayment and			
6		interest — clean water fund			
7		program	GPR	S	29,139,100 32,440,600
8	(r)	Clean water fund program			
9		repayment of revenue obligations	SEG	S	-0- -0-
10	(s)	Clean water fund program financial			
11		assistance	SEG	S	-0- -0-
12	(sm)	Land recycling loan program			
13		financial assistance	SEG	S	-0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(t) Principal repayment and				
2	interest — clean water fund				
3	program bonds	SEG	A	4,000,000	4,000,000
4	(u) Principal repay. & interest — clean				
5	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
6	(x) Clean water fund program financial				
7	assistance; federal	SEG-F	C	-0-	-0-
8	(y) Clean water fund program federal				
9	financial hardship assistance	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			29,139,100	32,440,600
	SEGREGATED FUNDS			4,000,000	4,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(4,000,000)	(4,000,000)
	TOTAL-ALL SOURCES			33,139,100	36,440,600
10	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
11	(c) Principal repayment and				
12	interest — safe drinking water loan				
13	program	GPR	S	331,800	331,800
14	(s) Safe drinking water loan programs				
15	financial assistance	SEG	S	-0-	-0-
16	(x) Safe drinking water loan programs				
17	financial assistance; federal	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			331,800	331,800
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			331,800	331,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
2	(q) Private sewage system loans	SEG	A	3,000,000	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			3,000,000	-0-
	OTHER			(3,000,000)	(-0-)
	TOTAL-ALL SOURCES			3,000,000	-0-
	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			29,470,900	32,772,400
	SEGREGATED FUNDS			7,000,000	4,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(7,000,000)	(4,000,000)
	TOTAL-ALL SOURCES			36,470,900	36,772,400
3	20.360 Lower Wisconsin state riverway board				
4	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(ka) Information technology				
7	development projects	PR-S	A	-0-	-0-
8	(q) General program operations —				
9	conservation fund	SEG	A	125,600	125,600
	20.360 DEPARTMENT TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			125,600	125,600
	OTHER			(125,600)	(125,600)
	TOTAL-ALL SOURCES			125,600	125,600
10	20.370 Natural resources, department of				
11	(1) LAND				
12	(cq) Forestry — reforestation	SEG	C	100,000	100,000
13	(cr) Forestry — recording fees	SEG	C	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
2	(ct) Timber sales contracts — repair and				
3	reimbursement costs	SEG	C	-0-	-0-
4	(ea) Parks — general program				
5	operations	GPR	A	4,990,500	4,990,500
6	(eq) Parks and forests — operation and				
7	maintenance	SEG	S	-0-	-0-
8	(er) Parks and forests — recycling				
9	activities	SEG	A	-0-	-0-
10	(fb) Endangered resources — general				
11	program operations	GPR	A	-0-	-0-
12	(fc) Endangered resources — Wisconsin				
13	stewardship program	GPR	A	-0-	-0-
14	(fd) Endangered resources — natural				
15	heritage inventory program	GPR	A	233,700	233,700
16	(fe) Endangered resources — general				
17	fund	GPR	S	500,000	500,000
18	(fs) Endangered resources — voluntary				
19	payments; sales, leases and fees	SEG	C	1,070,000	1,066,000
20	(ft) Endangered resources —				
21	application fees	SEG	C	-0-	-0-
22	(gr) Endangered resources program —				
23	gifts and grants	SEG	C	-0-	-0-
24	(hk) Elk management	PR-S	A	-0-	250,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(hr) Pheasant restoration	SEG	C	469,400	469,400
2	(ht) Wild turkey restoration	SEG	C	212,200	212,200
3	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
4	(it) Atlas revenues	SEG	C	-0-	-0-
5	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
6	(jr) Rental property and equipment —				
7	maintenance and replacement	SEG	C	-0-	-0-
8	(kq) Taxes and assessments —				
9	conservation fund	SEG	A	300,000	300,000
10	(Lq) Trapper education program	SEG	C	29,100	29,100
11	(Lr) Beaver control; fish and wildlife				
12	account	SEG	C	36,600	36,600
13	(Ls) Control of wild animals	SEG	C	170,400	170,400
14	(ma) General program operations —				
15	state funds	GPR	A	594,600	594,600
16	(mg) General program operations —				
17	endangered resources	PR	C	-0-	-0-
18	(mi) General program operations —				
19	private and public sources	PR	C	443,800	443,800
20	(mk) General program operations —				
21	service funds	PR-S	C	429,000	429,000
22	(mq) General program operations —				
23	state snowmobile trails and areas	SEG	A	84,400	84,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(ms) General program operations —				
2	state all-terrain vehicle projects	SEG	A	60,000	60,000
3	(mt) Land preservation and				
4	management — endowment fund	SEG	S	—0—	—0—
5	(mu) General program operations —				
6	state funds	SEG	A	—0—	—0—
7	Land program management	SEG	A	4,325,100	4,354,000
8	Wildlife management	SEG	A	8,327,800	8,352,800
9	Forestry	SEG	A	29,047,500	28,831,400
10	Southern forests	SEG	A	3,999,300	3,974,000
11	Parks and recreation	SEG	A	7,502,800	7,559,300
12	Facilities and lands	SEG	A	4,877,800	4,802,800
	NET APPROPRIATION			58,080,300	57,874,300
13	(my) General program operations —				
14	federal funds	SEG-F	C	—0—	—0—
15	Wildlife management	SEG-F	C	3,494,100	3,494,100
16	Forestry	SEG-F	C	372,400	372,400
17	Southern forests	SEG-F	C	123,700	123,700
18	Parks and recreation	SEG-F	C	581,100	581,100
19	Endangered resources	SEG-F	C	496,500	496,500
20	Facilities and lands	SEG-F	C	1,672,200	1,672,200
	NET APPROPRIATION			6,740,000	6,740,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mz) Forest fire emergencies — federal				
2	funds	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,318,800	6,318,800
	PROGRAM REVENUE			872,800	1,122,800
	OTHER			(443,800)	(443,800)
	SERVICE			(429,000)	(679,000)
	SEGREGATED FUNDS			67,740,800	67,530,800
	FEDERAL			(6,740,000)	(6,740,000)
	OTHER			(61,000,800)	(60,790,800)
	TOTAL-ALL SOURCES			74,932,400	74,972,400
3	(2) AIR AND WASTE				
4	(bg) Air management — stationary				
5	sources	PR	A	8,998,000	8,966,100
6	(bi) Air management — asbestos				
7	management	PR	C	327,400	289,400
8	(bq) Air management — vapor recovery				
9	administration	SEG	A	67,300	67,300
10	(br) Air management — mobile sources	SEG	A	1,287,000	1,287,000
11	(cf) Air management — motor veh.				
12	emission inspection & maint. prog.,				
13	state funds	GPR	A	64,300	64,300
14	(cg) Air management — recovery of				
15	ozone-depleting refrigerants	PR	A	125,800	125,800
16	(ch) Air management — emission				
17	analysis	PR	C	-0-	-0-
18	(ci) Air management — permit review				
19	and enforcement	PR	A	1,245,900	1,245,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cL) Air management - air waste				
2	management-incinerator operator				
3	certification	PR	C	-0-	-0-
4	(da) Waste tire removal and recovery				
5	programs; program activities	GPR	S	-0-	-0-
6	(dg) Solid waste management - solid				
7	and hazardous waste disposal				
8	administration	PR	C	2,103,000	2,103,000
9	(dh) Solid waste				
10	management-remediated property	PR	C	726,600	726,600
11	(di) Solid waste management -				
12	operator certification	PR	C	-0-	-0-
13	(dq) Solid waste management - waste				
14	management fund	SEG	C	-0-	-0-
15	(dt) Solid waste management - closure				
16	and long-term care	SEG	C	-0-	-0-
17	(dv) Solid waste management -				
18	environmental repair; spills;				
19	abandoned containers	SEG	C	3,321,300	3,321,300
20	(dw) Solid waste management -				
21	environmental repair; petroleum				
22	spills; admin.	SEG	A	237,600	237,600
23	(dy) Solid waste mgt. - corrective				
24	action; proofs of financial				
25	responsibility	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(dz) Solid waste management -				
2	assessments and legal action	SEG	C	-0-	-0-
3	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
4	(eh) Solid waste management - source				
5	reduction review	PR	C	-0-	-0-
6	(eq) Solid waste management - dry				
7	cleaner environmental response	SEG	A	103,600	103,600
8	(fq) Indemnification agreements	SEG	S	-0-	-0-
9	(gh) Mining - mining regulation and				
10	administration	PR	A	60,900	60,900
11	(gr) Solid waste management - mining				
12	programs	SEG	C	-0-	-0-
13	(hq) Recycling; administration	SEG	A	876,600	376,600
14	(ma) General program operations -				
15	state funds	GPR	A	2,939,100	2,938,800
16	(mi) General program operations -				
17	private and public sources	PR	C	-0-	-0-
18	(mk) General program operations -				
19	service funds	PR-S	C	100,000	100,000
20	(mm) General program operations -				
21	federal funds	PR-F	C	5,950,600	5,950,600
22	(mq) General program operations -				
23	environmental fund	SEG	A	3,981,400	3,901,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mu) Petroleum inspection fd. suppl. to				
2	env. fd.; env. repair and well comp.	SEG	A	1,149,400	1,049,400
3	(my) General program operations —				
4	environmental fund; federal funds	SEG-F	C	1,328,100	1,328,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,003,400	3,003,100
	PROGRAM REVENUE			19,638,200	19,568,300
	FEDERAL			(5,950,600)	(5,950,600)
	OTHER			(13,587,600)	(13,517,700)
	SERVICE			(100,000)	(100,000)
	SEGREGATED FUNDS			12,352,300	11,672,300
	FEDERAL			(1,328,100)	(1,328,100)
	OTHER			(11,024,200)	(10,344,200)
	TOTAL-ALL SOURCES			34,993,900	34,243,700
5	(3) ENFORCEMENT AND SCIENCE				
6	(ad) Law enforcement — car killed deer;				
7	general fund	GPR	A	286,000	314,600
8	(ak) Law enforcement — snowmobile				
9	enforcement and safety training;				
10	service funds	PR-S	A	750,000	750,000
11	(aq) Law enforcement — snowmobile				
12	enforcement and safety training	SEG	A	1,500	63,800
13	(ar) Law enforcement — boat				
14	enforcement and safety training	SEG	A	1,949,700	1,949,900
15	(as) Law enforcement — all-terrain				
16	vehicle enforcement	SEG	A	190,600	190,600
17	(at) Education and safety programs	SEG	C	226,000	226,000
18	(au) Natural resources law violation				
19	hotline	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(aw) Law enforcement — car kill deer	SEG	A	286,000	314,600
2	(bg) Enforcement — stationary sources	PR	A	69,900	69,900
3	(dg) Environmental impact —				
4	consultant services; printing and				
5	postage costs	PR	C	-0-	-0-
6	(dh) Environmental impact — power				
7	projects	PR	C	181,000	181,000
8	(di) Environmental consulting costs —				
9	federal power projects	PR	A	-0-	-0-
10	(fj) Environmental quality — lab.				
11	certification	PR	A	539,100	539,100
12	(is) Lake research; voluntary				
13	contributions	SEG	C	34,000	34,000
14	(ma) General program operations —				
15	state funds	GPR	A	5,038,200	5,032,200
16	(mi) General program operations —				
17	private and public sources	PR	C	386,900	386,900
18	(mk) General program operations —				
19	service funds	PR-S	C	486,200	486,200
20	(mm) General program operations —				
21	federal funds	PR-F	C	439,900	439,900
22	(mq) General program operations —				
23	environmental fund	SEG	A	1,091,000	1,102,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mr) Recycling; enforcement and				
2	research	SEG	A	101,300	101,300
3	(ms) General program operations -				
4	pollution prevention	SEG	A	55,600	55,600
5	(mt) General program operations,				
6	nonpoint source - environmental				
7	fund	SEG	A	356,900	356,900
8	(mu) General program operations -				
9	state funds	SEG	A	14,558,500	14,600,700
10	(mv) Aquatic and terrestrial resources				
11	inventory	SEG	A	99,800	129,800
12	(my) General program operations -				
13	federal funds	SEG-F	C	5,261,200	5,261,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,324,200	5,346,800
	PROGRAM REVENUE			2,853,000	2,853,000
	FEDERAL			(439,900)	(439,900)
	OTHER			(1,176,900)	(1,176,900)
	SERVICE			(1,236,200)	(1,236,200)
	SEGREGATED FUNDS			24,212,100	24,386,900
	FEDERAL			(5,261,200)	(5,261,200)
	OTHER			(18,950,900)	(19,125,700)
	TOTAL-ALL SOURCES			32,389,300	32,586,700
14	(4) WATER				
15	(af) Water resources - remedial action	GPR	C	150,000	150,000
16	(ag) Water resources - pollution credits	PR	C	-0-	-0-
17	(ah) Water resources - Great Lakes				
18	protection fund	PR	C	229,000	229,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(aq) Water resources management –				
2	lake and river management	SEG	A	1,832,500	1,869,500
3	(ar) Water resources – groundwater				
4	management	SEG	B	125,000	125,000
5	(as) Water resources – trading water				
6	pollution credits	SEG	C	50,000	50,000
7	(at) Watershed – nonpoint source				
8	contracts	SEG	B	1,079,300	1,079,300
9	(au) Cooperative remedial action;				
10	contributions	SEG	C	–0–	–0–
11	(av) Cooperative remedial action;				
12	interest on contributions	SEG	S	–0–	–0–
13	(bg) Water regulation and zoning –				
14	computer access fees	PR	C	–0–	50,000
15	(bh) Water regulation and zoning – dam				
16	inspect. and safety administ.; gen.				
17	fund	PR	A	–0–	–0–
18	(bi) Water regulation and zoning – fees	PR	C	374,800	374,800
19	(bj) Storm water management – fees	PR	A	406,900	404,100
20	(bL) Wastewater management – fees	PR	C	221,500	221,500
21	(br) Water reg. & zoning — dam safety				
22	& wetland mapping; conservation				
23	fund	SEG	A	501,000	501,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(kk) Fishery resources for ceded				
2	territories	PR-S	A	109,700	109,700
3	(ku) Great Lakes trout and salmon	SEG	C	1,099,900	1,099,900
4	(kv) Trout habitat improvement	SEG	C	1,088,100	1,088,100
5	(ma) General program operations – state				
6	funds	GPR	A	–0–	–0–
7	Watershed management	GPR	A	9,109,300	9,130,400
8	Fisheries management and habitat				
9	protection	GPR	A	3,330,000	3,341,100
10	Drinking water and groundwater	GPR	A	3,518,200	3,518,200
11	Water integration team	GPR	A	398,400	398,400
12	Water program management	GPR	A	2,890,500	2,831,800
	NET APPROPRIATION			19,246,400	19,219,900
13	(mi) General program operations –				
14	private and public sources	PR	C	48,500	48,500
15	(mk) General program operations —				
16	service funds	PR-S	C	364,400	364,400
17	(mm) General program operations –				
18	federal funds	PR-F	C	–0–	–0–
19	Watershed management	PR-F	C	3,922,400	3,742,100
20	Fisheries management and habitat				
21	protection	PR-F	C	495,600	495,600
22	Drinking water and groundwater	PR-F	C	3,415,500	3,415,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	Water integration team	PR-F	C	-0-	-0-
2	Water program management	PR-F	C	-0-	-0-
	NET APPROPRIATION			7,833,500	7,653,200
3	(mq) General program operations -				
4	environmental fund	SEG	A	-0-	-0-
5	Watershed management	SEG	A	713,800	699,500
6	Drinking water and groundwater	SEG	A	1,520,700	1,520,700
7	Water integration team	SEG	A	85,400	85,400
8	Water program management	SEG	A	66,100	66,100
	NET APPROPRIATION			2,386,000	2,371,700
9	(mr) General program operations -				
10	nonpoint source	SEG	A	575,500	598,400
11	(mt) General program				
12	operations-environmental				
13	improvement programs; state funds	SEG	A	491,100	491,100
14	(mu) General program operations - state				
15	funds	SEG	A	13,088,300	13,088,300
16	(mw) Petroleum inspection fund				
17	supplement to env. fund;				
18	groundwater management	SEG	A	766,900	766,900
19	(mx) General program operations - clean				
20	water fund program; federal funds	SEG-F	C	554,400	554,400
21	(my) General program operations -				
22	environmental fund - federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(mz) General program operations -				
2	federal funds	SEG-F	C	3,308,200	3,308,200
3	(nz) General program operations-safe				
4	drinking water loan programs;				
5	federal funds	SEG-F	C	63,700	63,700
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			19,396,400	19,369,900
	PROGRAM REVENUE			9,588,300	9,455,200
	FEDERAL			(7,833,500)	(7,653,200)
	OTHER			(1,280,700)	(1,327,900)
	SERVICE			(474,100)	(474,100)
	SEGREGATED FUNDS			27,009,900	27,055,500
	FEDERAL			(3,926,300)	(3,926,300)
	OTHER			(23,083,600)	(23,129,200)
	TOTAL-ALL SOURCES			55,994,600	55,880,600
6	(5) CONSERVATION AIDS				
7	(ac) Resource aids - Milwaukee public				
8	museum	GPR	A	-0-	-0-
9	(aq) Resource aids - Canadian agencies				
10	migratory waterfowl aids	SEG	C	169,200	169,200
11	(ar) Resource aids - county				
12	conservation aids	SEG	C	150,000	150,000
13	(as) Recreation aids - fish, wildlife, and				
14	forestry recreation aids	SEG	C	234,200	234,500
15	(av) Resource aids - private forest				
16	grants	SEG	B	1,000,000	1,000,000
17	(aw) Resource aids - nonprofit				
18	conservation organizations	SEG	C	75,000	75,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(bq) Resource aids – county forest loans;				
2	severance share payments	SEG	C	-0-	-0-
3	(br) Resource aids – forest croplands				
4	and managed forest land aids	SEG	A	1,250,000	1,250,000
5	(bs) Resource aids – county forest loans	SEG	A	622,400	622,400
6	(bt) Resource aids – county forest				
7	project loans	SEG	C	400,000	400,000
8	(bu) Resource aids – county forest				
9	project loans; severance share				
10	payments	SEG	C	-0-	-0-
11	(bv) Res. aids – county forests, forest				
12	croplands and managed forest land				
13	aids	SEG	S	1,248,400	1,248,400
14	(bw) Resource aids – urban forestry and				
15	county forest administrator grants	SEG	A	1,164,900	1,204,900
16	(bx) Resource aids – national forest				
17	income aids	PR-F	C	782,200	782,200
18	(by) Resource aids — fire suppression				
19	grants	SEG	A	525,000	525,000
20	(cq) Recreation aids – recreational				
21	boating and other projects	SEG	C	4,247,000	4,547,000
22	(cr) Recreation aids – county				
23	snowmobile trail and area aids	SEG	C	2,001,400	2,001,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(cs) Recreation aids - snowmobile trail				
2	areas	SEG	C	3,704,500	3,762,900
3	(ct) Recreation aids - all-terrain				
4	vehicle project aids; gas tax				
5	payment	SEG	C	570,700	579,700
6	(cu) Recreation aids - all-terrain				
7	vehicle project aids	SEG	C	450,300	450,300
8	(cv) Recreation aids - motorcycle				
9	recreation aids; trails	SEG	A	197,500	197,500
10	(cw) Recreation aid - supplemental				
11	snowmobile trail aids	SEG	C	700,000	700,000
12	(cy) Recreation and resource aids,				
13	federal funds	SEG-F	C	510,900	510,900
14	(da) Aids in lieu of taxes	GPR	S	2,100,000	2,100,000
15	(dq) Aids in lieu of taxes	SEG	S	871,600	871,600
16	(dx) Resource aids - payment in lieu of				
17	taxes; federal	PR-F	C	440,000	440,000
18	(ek) Enforcement aids - spearfishing				
19	enforcement	PR-S	A	10,000	10,000
20	(eq) Enforcement aids - boating				
21	enforcement	SEG	A	800,000	800,000
22	(er) Enforcement aids - all-terrain				
23	vehicle enforcement	SEG	A	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(es) Enforcement aids — snowmobiling				
2	enforcement	SEG	A	200,000	200,000
3	(et) Enforcement aids — boating	SEG	A	300,000	300,000
4	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
5	(fq) Wildlife damage claims and				
6	abatement	SEG	C	2,187,700	2,187,700
7	(fr) Wildlife abatement and control				
8	grants	SEG	B	25,000	25,000
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,100,000	2,100,000
	PROGRAM REVENUE			1,232,200	1,232,200
	FEDERAL			(1,222,200)	(1,222,200)
	SERVICE			(10,000)	(10,000)
	SEGREGATED FUNDS			23,655,700	24,063,400
	FEDERAL			(510,900)	(510,900)
	OTHER			(23,144,800)	(23,552,500)
	TOTAL-ALL SOURCES			26,987,900	27,395,600
9	(6) ENVIRONMENTAL AIDS				
10	(aa) Environmental aids — non-point				
11	source	GPR	B	6,243,600	6,243,600
12	(ag) Environmental aids — nonpoint				
13	repayments	PR	C	-0-	-0-
14	(ak) Environmental aids — nonpoint				
15	source; Indian gaming	PR-S	A	1,000,000	1,000,000
16	(aq) Environmental aids — non-point				
17	source program	SEG	B	6,005,300	6,005,300
18	(ar) Environmental aids — lake and				
19	river grants; conservation fund	SEG	C	2,303,300	2,303,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(as) Environmental aids – lakes				
2	managment planning grants	SEG	C	622,100	622,100
3	(au) Environmental aids – lake and				
4	river grants; environmental fund	SEG	C	150,000	150,000
5	(ba) Environmental aids — dump				
6	closure cost share	GPR	C	1,247,700	1,247,700
7	(bj) Environmental aids — waste				
8	reduction and recycling grants and				
9	gifts	PR	C	–0–	–0–
10	(bq) Environmental aids – municipal				
11	and county recycling grants	SEG	S	20,000,000	15,000,000
12	(br) Environmental aids – waste				
13	reduction and recycling				
14	demonstration grants	SEG	C	1,000,000	500,000
15	(bs) Environmental aids – household				
16	hazardous waste	SEG	A	150,000	150,000
17	(ca) Environmental aids – scenic urban				
18	waterways	GPR	C	–0–	–0–
19	(ck) Environmental aids – drinking				
20	water study	PR-S	A	–0–	300,000
21	(cm) Environmental aids – federal funds	PR-F	C	75,000	75,000
22	(cr) Environmental aids – compensation				
23	for well contamination	SEG	C	400,000	400,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	1999-00	2000-01
1	(da) Environmental planning aids -				
2	local water quality planning	GPR	A	283,400	283,400
3	(dk) Environmental aids - Oneida				
4	nation; Indian gaming	PR-S	A	120,000	120,000
5	(dm) Environmental planning aids -				
6	federal funds	PR-F	C	260,600	260,600
7	(eq) Environmental aids - dry cleaner				
8	environmental response	SEG	A	1,600,000	1,600,000
9	(et) Environmental aids - brownfield				
10	site assessment	SEG	A	1,000,000	1,000,000
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,774,700	7,774,700
	PROGRAM REVENUE			1,455,600	1,755,600
	FEDERAL			(335,600)	(335,600)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,120,000)	(1,420,000)
	SEGREGATED FUNDS			33,230,700	27,730,700
	OTHER			(33,230,700)	(27,730,700)
	TOTAL-ALL SOURCES			42,461,000	37,261,000
11	(7) DEBT SERVICE AND DEVELOPMENT				
12	(aa) Resource acquisition and				
13	development - principal repayment				
14	and interest	GPR	S	21,838,300	23,781,300
15	(ac) Principal repayment and interest -				
16	recreational boating bonds	GPR	S	-0-	-0-
17	(aq) Resource acquisition and				
18	development - principal repayment				
19	and interest	SEG	S	238,700	247,900